

**RETURN TO SESSION  
BADEN BOROUGH COUNCIL  
November 28, 2018**

**RETURN TO SESSION FROM NOVEMBER 14<sup>TH</sup> MEETING**

**Public Safety (Ted Kotula)**

Mr. Kotula addressed council in regard to him and the Chief of Police meeting with the school representatives from Baden Academy pertaining to an incident that occurred during elections. What was presented to various council members was found false. Every school official that they met with stated that there was no issues and the officer acted accordingly. This entire matter was investigated by the Chief of Police and there is no further issue to address. The school does not want the individual involved anywhere on their property unless it is work related.

**Secretary**

Mrs. Rakovan asked if council was interested in purchasing the property on Prospect Street next to the water tanks using the same process as we did for the Jefferson Street property.

**MOTION** by Mr. Trzcianka, second by Mrs. Singleton to authorize the solicitor and secretary to look into purchasing the property on Prospect Street next to the water tanks.

Mrs. Rakovan addressed council in regards to Concordia having a hearing to become tax exempt. The hearing is Monday December 2<sup>nd</sup> at 2:00. She asked to attend as well as asking the solicitor to attend. Discussion followed regarding having a PILOT (payment in lieu of taxes) agreement.

Mrs. Rakovan reported that the roof people looked at the library roof. These were old tile spots that were there prior to the new roof.

**BUDGET**

Mr. Shelkons asked council to go over the Fire Department budget request.

Mr. Trzcianka commented that looking at the current fire department budget they only spent 81% of the budget. The fire department still needs a roof and there is no money budgeted for it, we have Milton Street, Circle Street and bunch of other projects to budget. He stated that he would be ok with adding more money for a fire truck. The fire department didn't do a Harley raffle this year so they lost over \$20,000 in fundraising. There are 84 air bottles that are going to expire and in two years. As for clothing allowance he asked when does it go from an allowance to a salary. Mrs. Singleton agreed with Mr. Trzcianka. Mr. Kotula stated that not fundraising is a reason not to give it for they are not showing their effort to raise the money. Mr. Trzcianka stated, do they need the money, yes but when you aren't doing your own fundraising don't ask for money from council. Mr. Trzcianka addressed the need to save more money for new fire truck. Discussion took place regarding the wages (uniform maintenance) for the fire department. Mr. Trzcianka also stated that a separate account should be set up for air packs. The turnout gear is paid for by the fire department.

Mr. Kotula suggested going to \$2.50 and \$3.50 for uniform allowance. Mrs. Singleton agreed. Mr. Shelkons stated that it can be reviewed again in the future.

Discussion took place regarding giving an old police SUV to the Fire Department. Mr. Trzcianka explained why it is needed for non-emergency use (towing the motorcycle). It was noted that the Explorer has had a lot of engine issues which will just carry over from the police to fire department. Mr. Trzcianka stated that maybe in the future we could lease a vehicle for the fire department like we do for the police department.

**MOTION** by Mrs. Singleton, second by Mr. Kotula, carried unanimously to raise uniform allowance to \$2.50 and \$3.50.

Mr. Shelkons asked Mrs. Rakovan to explain to council what she told the Fire Chief regarding using other accounts with his budget for purchase. She explained that she told Chief Baker that if there is a purchase that he needs to make and there is not enough money to budgeted account but there is money available under another account he may ask council to use funds from another account to cover the purchase.

Mrs. Rakovan asked about setting up a separate banking account for fire department air packs. The air pack maintenance account will go to \$5,000 and another \$5,000 will go towards setting up an air pack bank account (difference will come out of contingency). Any money not spent at the yearend air pack maintenance account will be put into the air pack bank account.

Mrs. Rakovan commented that when you look at the budget you will see items going from zero to a dollar amount for this year. This is because the auditor broke these items out so we kept it that way for auditing purpose.

Council went over the 2019 proposed general fund budget.

	2018	2019
	<u>Budget</u>	<u>Budget</u>
Income		
301 · PROPERTY TAXES		
301.100 · Property Tax - Current	905,800.00	905,800.00
301.200 · Property Tax - Prior	20,000.00	50,000.00
301.400 · Property Tax - Claim Bureau	35,500.00	35,500.00
301.900 · Property Tax - PILOT Payments	1,490.00	1,490.00
Total 301 · PROPERTY TAXES	<u>962,790.00</u>	<u>992,790.00</u>
310 · OTHER TAXES		
310.010 · Per Capita - Current	6,000.00	6,000.00
310.020 · Per Capita - Prior Year	2,450.00	2,450.00
310.100 · Real Estate - Transfer Tax	20,000.00	20,000.00
310.210 · EIT - Current Year	390,000.00	390,000.00
310.220 · EIT - Prior Year	500.00	500.00
310.310 · Mercantile Tax	22,000.00	20,000.00
310.510 · Local Service Tax (LST)	28,000.00	28,000.00
310.515 · LST Tax Refund	100.00	100.00
310.700 · Mechanical Device Tax	4,000.00	2,000.00
Total 310 · OTHER TAXES	<u>473,050.00</u>	<u>469,050.00</u>
320 · LICENSES & PERMITS		
321.300 · Special Licenses & Permits	40.00	40.00
321.400 · Mercantile Licenses	200.00	200.00
321.800 · Comcast - Franchise Fee	53,000.00	53,000.00
Total 320 · LICENSES & PERMITS	<u>53,240.00</u>	<u>53,240.00</u>
330 · FINES & FORFEITS		
331.110 · Fines - Motor Vehicles	6,000.00	6,000.00
331.130 · Fines - State Police	3,000.00	3,000.00
331.140 · Fines - Non-Traffic	3,000.00	3,000.00
Total 330 · FINES & FORFEITS	<u>12,000.00</u>	<u>12,000.00</u>
340 · INTEREST & RENTS		
341.500 · Interest	500.00	500.00
342.100 · Community Room Rental	4,000.00	4,000.00
342.200 · Tower Rental / Crown Castle	45,000.00	53,000.00

342.300 · Office Space Rental	3,200.00	3,200.00
<b>Total 340 · INTEREST &amp; RENTS</b>	<b>52,700.00</b>	<b>60,700.00</b>
<b>350 · INTERGOVERNMENTAL REVENUE</b>		
354.100 · Police Grants	2,000.00	2,000.00
354.200 · State Aid - Pension	52,000.00	52,000.00
354.300 · State Aid - BVFD - Foreign	20,000.00	20,000.00
354.400 · State Aid - Grants - Misc.	70,000.00	70,000.00
354.500 · State Recycling Grant	0.00	3,000.00
<b>Total 350 · INTERGOVERNMENTAL REVENUE</b>	<b>144,000.00</b>	<b>147,000.00</b>
<b>355 · STATE SHARED REV &amp; ENTITLEMENT</b>		
355.010 · PURTA Tax	1,700.00	1,700.00
355.080 · LCB - Alcoholic Beverage Tax	800.00	800.00
355.090 · State Act 13 Gas Funds	0.00	5,000.00
<b>Total 355 · STATE SHARED REV &amp; ENTITLEMENT</b>	<b>2,500.00</b>	<b>7,500.00</b>
<b>360 · CHARGES FOR SERVICES</b>		
361.340 · Zoning Appeals/Permits	200.00	200.00
361.510 · Liens/Dye Test/Copies/Maps/Etc	8,000.00	8,000.00
361.630 · Ambridge Area School District	3,000.00	3,000.00
362.100 · Police - Accident Reports	1,000.00	1,000.00
362.120 · Prevention Network Police Reimb	25,490.00	40,490.00
362.400 · Building Permits	16,000.00	16,000.00
362.430 · Plumbing Licenses	60.00	60.00
362.450 · Occupancy Permits	200.00	200.00
364.300 · Garbage Collections	300,000.00	300,000.00
364.310 · Garbage Billing Penalties	1,000.00	1,000.00
364.400 · MA Allocation	80,900.00	80,900.00
364.410 · MA Reimbursements	1,000.00	1,000.00
<b>Total 360 · CHARGES FOR SERVICES</b>	<b>436,850.00</b>	<b>451,850.00</b>
<b>380 · MISCELLANEOUS REVENUE</b>		
380.100 · Misc. Revenue	1,000.00	1,000.00
380.120 · NSF Checks	750.00	750.00
<b>Total 380 · MISCELLANEOUS REVENUE</b>	<b>1,750.00</b>	<b>1,750.00</b>
<b>Total Income</b>	<b>2,138,880.00</b>	<b>2,195,880.00</b>
<b>Expense</b>		
<b>400 · GENERAL GOVERNMENT EXPENSES</b>		
<b>400.100 · LEGISLATIVE (COUNCIL) EXPENSES</b>		
400.110 · Salary - Council	8,700.00	8,700.00
400.420 · Council Dues / Subscrip / Mtgs	5,000.00	5,000.00
<b>Total 400.100 · LEGISLATIVE (COUNCIL) EXPENSES</b>	<b>13,700.00</b>	<b>13,700.00</b>
<b>401 · EXECUTIVE (MAYOR) EXPENSES</b>		
401.110 · Salary - Mayor	1,512.00	1,512.00
401.420 · Mayor Dues / Subscrip / Mtgs	300.00	300.00
401.430 · Mayor Legal Fees	4,000.00	4,000.00
<b>Total 401 · EXECUTIVE (MAYOR) EXPENSES</b>	<b>5,812.00</b>	<b>5,812.00</b>
<b>402 · FINANCIAL ADMINISTRATION</b>		
402.300 · Auditor	6,500.00	6,500.00
402.400 · Accountant / Consultant	3,000.00	3,000.00
402.600 · Banking / Admin Fees	3,000.00	500.00
<b>Total 402 · FINANCIAL ADMINISTRATION</b>	<b>12,500.00</b>	<b>10,000.00</b>
<b>403 · TAX COLLECTION</b>		
403.110 · Prop Tax Collector Commission	23,000.00	23,000.00
403.123 · Prop Tax Collector Postage	2,200.00	2,200.00
403.143 · Prop Tax Collector Printing	2,000.00	2,000.00
403.210 · ACT 511 Commission	5,000.00	5,000.00
403.223 · ACT 511 Postage & Printing	500.00	500.00
<b>Total 403 · TAX COLLECTION</b>	<b>32,700.00</b>	<b>32,700.00</b>
<b>404 · LEGAL EXPENSES</b>		
404.130 · Solicitor - Retainer	3,600.00	3,600.00
404.190 · Solicitor - Other	20,000.00	16,500.00
<b>Total 404 · LEGAL EXPENSES</b>	<b>23,600.00</b>	<b>20,100.00</b>

405.100 · ADMINISTRATIVE WAGES		
405.120 · Salary - Secretary	53,000.00	54,000.00
405.140 · Salary - Billing Clerk	44,000.00	44,000.00
<b>Total 405.100 · ADMINISTRATIVE WAGES</b>	<b>97,000.00</b>	<b>98,000.00</b>
405.200 · ADMINISTRATIVE EXPENSES		
405.210 · Admin Office Supplies	2,000.00	4,000.00
405.215 · Admin Copy Machine	4,000.00	4,000.00
405.321 · Admin Telephone	3,000.00	3,000.00
405.325 · Admin Postage	3,500.00	3,500.00
405.341 · Admin Advertising	3,000.00	3,000.00
405.342 · Admin Printing	1,500.00	1,500.00
405.343 · Admin Newsletter	15,000.00	15,000.00
405.370 · Admin Repairs & Maintenance	500.00	500.00
405.375 · Admin Computer Maint/Support	8,000.00	10,000.00
405.420 · Admin Dues / Subscrip / Confr	2,000.00	2,000.00
405.450 · Payroll Fees	4,000.00	2,000.00
<b>Total 405.200 · ADMINISTRATIVE EXPENSES</b>	<b>46,500.00</b>	<b>48,500.00</b>
408 · ENGINEER EXPENSES		
408.130 · Engineer - Retainer	1,800.00	1,800.00
408.135 · Engineer - Other	30,000.00	30,000.00
<b>Total 408 · ENGINEER EXPENSES</b>	<b>31,800.00</b>	<b>31,800.00</b>
409 · BUILDING EXPENSES		
409.100 · Bldg Janitor Expense	12,000.00	12,000.00
409.220 · Bldg Janitorial Supplies	1,000.00	1,000.00
409.260 · Bldg Small Tools & Repairs	200.00	200.00
409.360 · Building Utilities	15,100.00	12,100.00
409.370 · Bldg Repairs & Maintenance	16,500.00	16,500.00
409.372 · Bldg Improvements	10,000.00	10,000.00
<b>Total 409 · BUILDING EXPENSES</b>	<b>54,800.00</b>	<b>51,800.00</b>
<b>Total 400 · GENERAL GOVERNMENT EXPENSES</b>	<b>318,412.00</b>	<b>312,412.00</b>
410 · POLICE DEPARTMENT		
410.100 · POLICE EMPLOYEE WAGES		
410.121 · Salary - Police Chief	77,000.00	78,000.00
410.130 · Salary - Full Time Officers	124,000.00	126,000.00
410.131 · OT - Full Time	15,000.00	15,000.00
410.135 · Salary - Part Time Police	40,000.00	40,000.00
410.136 · OT - Part Time	18,000.00	18,000.00
410.138 · Salary - Traffic Attendant	4,000.00	4,000.00
410.142 · Salary - Longevity	4,000.00	4,000.00
410.144 · Salary - Court	6,000.00	6,000.00
410.145 · Salary - Reimbursable	2,000.00	2,000.00
410.145 · Salary - Reimbursable		
Reimbursable   147 Police Contract Sick Days	6,000.00	0.00
410.190 · Police Prevention Network	14,000.00	14,000.00
<b>Total 410.100 · POLICE EMPLOYEE WAGES</b>	<b>310,000.00</b>	<b>307,000.00</b>
410.150 · POLICE EMPLOYEE EXPENSES		
410.191 · Police Uniform Allow - Full	2,500.00	2,500.00
410.192 · Police Uniform Allow - Part	6,500.00	6,500.00
<b>Total 410.150 · POLICE EMPLOYEE EXPENSES</b>	<b>9,000.00</b>	<b>9,000.00</b>
410.200 · POLICE DEPT EXPENSES		
410.205 · Police Copy Machine	2,400.00	2,400.00
410.210 · Police Supplies	800.00	800.00
410.231 · Police Vehicle Fuel	8,000.00	8,000.00
410.237 · Police Training & Education	1,500.00	1,500.00
410.242 · Police Guns & Ammo	1,800.00	1,800.00
410.250 · Police Vehicle Repairs	4,000.00	8,000.00
410.260 · Police Small Tool & Minor Equip	500.00	500.00
410.300 · Police Other Services & Charges	3,900.00	4,900.00
410.321 · Police Telecommunications	4,000.00	4,000.00
410.325 · Police Postage	250.00	250.00
410.327 · Police Radio Equip & Mainten	800.00	800.00

410.331 · Police Travel Expenses	125.00	125.00
410.341 · Police Advertising	100.00	100.00
410.342 · Police Printing	200.00	200.00
410.375 · Police Computer Rep/Maint	0.00	1,000.00
410.420 · Police Dues and Subscriptions	150.00	150.00
410.450 · Police Photographer	250.00	250.00
410.710 · Police Accutrak	800.00	450.00
410.910 · Police Animal Control	2,400.00	2,400.00
Total 410.200 · POLICE DEPT EXPENSES	31,975.00	37,625.00
Total 410 · POLICE DEPARTMENT	350,975.00	353,625.00
411 · FIRE DEPARTMENT		
411.100 · FIRE WAGES		
411.121 · Salary - Fire Chief	1,500.00	1,500.00
Total 411.100 · FIRE WAGES	1,500.00	1,500.00
411.200 · FIRE DEPT EXPENSES		
411.210 · Fire Operating Supplies	2,000.00	2,000.00
411.231 · Fire Vehicle Fuel	4,000.00	4,000.00
411.235 · Fire Uniform Allowance	11,000.00	11,000.00
411.237 · Fire Education & Training	150.00	500.00
411.250 · Fire Repair & Maintenance	15,000.00	15,000.00
411.260 · Fire Small Tools & Minor Equip	2,500.00	2,500.00
411.321 · Fire Telephone	2,600.00	2,600.00
411.327 · Fire Radio Equipment & Mainten	500.00	500.00
411.360 · Fire Utilities	10,000.00	10,000.00
411.730 · Fire Airpack Maintenance	9,860.00	5,000.00
411.750 · Fire Hose Replacement	2,000.00	2,000.00
411.900 · Fireman's Relief Reimbursement	20,000.00	20,000.00
Total 411.200 · FIRE DEPT EXPENSES	79,610.00	75,100.00
Total 411 · FIRE DEPARTMENT	81,110.00	76,600.00
414 · PLANNING & ZONING		
414.100 · CEO WAGES		
414.120 · Salary - CEO	3,600.00	3,600.00
Total 414.100 · CEO WAGES	3,600.00	3,600.00
414.210 · Building Inspector	15,000.00	15,000.00
414.220 · CEO - Operating Supplies	1,150.00	1,150.00
414.321 · CEO - Cell Phone	300.00	500.00
414.510 · Planning/Zoning Hearing Fees	300.00	600.00
Total 414 · PLANNING & ZONING	20,350.00	20,850.00
415 · EMERGENCY MANAGEMENT		
415.100 · Personal Services	100.00	100.00
Total 415 · EMERGENCY MANAGEMENT	100.00	100.00
426 · GARBAGE & RECYCLING SERVICES		
426.300 · Recycling Program	1,000.00	1,000.00
426.450 · Garbage Contract	283,000.00	290,000.00
Total 426 · GARBAGE & RECYCLING SERVICES	284,000.00	291,000.00
430 · PUBLIC WORKS EXPENSES		
430.100 · STREET EMPLOYEE WAGES		
430.110 · Salary - Laborer	167,500.00	160,000.00
430.131 · Salary - Summer Help	12,000.00	10,000.00
430.143 · Street Overtime	24,000.00	26,000.00
Total 430.100 · STREET EMPLOYEE WAGES	203,500.00	196,000.00
430.200 · STREET DEPT EXPENSES		
430.220 · Street Operation Supplies	8,000.00	6,000.00
430.238 · Street Uniform Allowance	1,000.00	2,000.00
430.250 · Street Bldg Repair/Maint	0.00	1,000.00
430.321 · Street Telecommunications	3,200.00	4,200.00
430.360 · Street Utilities	0.00	5,000.00
Total 430.200 · STREET DEPT EXPENSES	12,200.00	18,200.00
432.000 · WINTER MAINTENANCE		
432.100 · Snow & Ice (Salt / Cinder)	18,000.00	17,000.00

432.200 · Coldpatch	3,000.00	3,000.00
<b>Total 432.000 · WINTER MAINTENANCE</b>	<b>21,000.00</b>	<b>20,000.00</b>
433.000 · ELECTRIC - SIGNALS & LIGHTS		
433.370 · Traffic Signal - Repair & Maint	4,500.00	4,500.00
433.631 · Traffic Signals - Electricity	1,000.00	1,000.00
434.631 · Street Lights - Electricity	70,000.00	70,000.00
<b>Total 433.000 · ELECTRIC - SIGNALS &amp; LIGHTS</b>	<b>75,500.00</b>	<b>75,500.00</b>
435.000 · PUBLIC WORKS MAINTENANCE		
435.100 · Street Sidewalks & Crosswalks	1,000.00	2,000.00
435.200 · Street Signs	1,500.00	1,500.00
436.100 · Street Storm Sewers & Drains	3,000.00	3,000.00
436.200 · Street Storm Sewer Vac Rental	2,000.00	2,000.00
437.150 · Street Vehicle Repair & Mainten	14,000.00	14,000.00
437.200 · Street Small Tools & Equip	5,000.00	6,000.00
437.231 · Street Vehicle Fuel	10,000.00	10,000.00
437.300 · Street Machine Rental	1,000.00	3,000.00
438.330 · Street Slag & Road Materials	3,000.00	3,000.00
439.100 · Street Highway & Road Repairs	5,000.00	5,000.00
<b>Total 435.000 · PUBLIC WORKS MAINTENANCE</b>	<b>45,500.00</b>	<b>49,500.00</b>
<b>Total 430 · PUBLIC WORKS EXPENSES</b>	<b>357,700.00</b>	<b>359,200.00</b>
450 · CULTURE & RECREATION EXPENSES		
451.500 · Recreation Board Allocation	4,000.00	4,000.00
451.550 · Recreation Board Equipment	100.00	100.00
451.560 · Annual Community Celebration	3,000.00	3,000.00
454.570 · Christmas Lights - Electricity	500.00	500.00
454.600 · Parks - Capital Construction	100.00	100.00
456.500 · Baden Library Allocation	18,000.00	18,000.00
456.505 · Library Repairs & Misc Services	2,100.00	2,100.00
457.500 · Veterans Center Contribution	525.00	525.00
<b>Total 450 · CULTURE &amp; RECREATION EXPENSES</b>	<b>28,325.00</b>	<b>28,325.00</b>
460 · COMMUNITY DEVELOPMENT		
460.372 · Property Demolition	15,000.00	5,000.00
<b>Total 460 · COMMUNITY DEVELOPMENT</b>	<b>15,000.00</b>	<b>5,000.00</b>
470 · DEBT SERVICE EXPENSE		
471.302 · 2015 Police Car Lease/Purchase	7,200.00	7,200.00
471.303 · 2017 Police Car Lease/Purchase	10,800.00	10,800.00
<b>Total 470 · DEBT SERVICE EXPENSE</b>	<b>18,000.00</b>	<b>18,000.00</b>
481 · EMPLOYEE BENEFITS		
481.100 · Social Security / Medicare	52,540.00	52,540.00
481.300 · PSAB U/C Insurance	10,000.00	10,000.00
483.100 · Pension - Police	69,500.00	69,500.00
483.300 · Pension - Non-Uniform	32,000.00	32,000.00
483.350 · Pension Actuarial Fees	5,400.00	5,400.00
484.100 · Workers Comp. Insurance	70,000.00	70,000.00
<b>Total 481 · EMPLOYEE BENEFITS</b>	<b>239,440.00</b>	<b>239,440.00</b>
486 · INSURANCE & BONDS		
486.100 · General Property & Liability	85,500.00	85,500.00
486.200 · Administrative Bonds	2,850.00	2,850.00
487.100 · Health Insurance Benefit	170,200.00	158,200.00
487.200 · Life / Disability Insurance	1,000.00	3,000.00
<b>Total 486 · INSURANCE &amp; BONDS</b>	<b>259,550.00</b>	<b>249,550.00</b>
490 · OTHER FINANCING USES		
491.810 · Misc. Reimbursable		
491.811 · MA Wages - Reimbursable	3,000.00	3,000.00
491.811 · MA Wages -	1,000.00	1,000.00
Reimbursable 815		
Capital Outlay		
491.820 · Contingency Fund	22,000.00	0.00
492.000 · INTERFUND TRANSFERS TO	11,668.00	9,528.00
492.120 · Transfer to Fire Truck Fund		
492.125 · Transfer to Airpack Fund	10,000.00	10,000.00
492.130 Bond Xfer	0.00	5,000.00
	113,000.00	213,000.00

492.200 · TRANSFERS TO SPECIAL REVENUES		
492.240 · Transfer to Equipment Fund	5,000.00	0.00
492.245 · Transfer to Flag Fund	<u>250.00</u>	<u>250.00</u>
Total 492.200 · TRANSFERS TO SPECIAL REVENUES	5,250.00	250.00
Total 492.000 · INTERFUND TRANSFERS TO	<u>128,250.00</u>	<u>228,250.00</u>
Total 490 · OTHER FINANCING USES	<u>165,918.00</u>	<u>241,778.00</u>
Total Expense	<u>2,138,880.00</u>	<u>2,195,880.00</u>
Net Income	<u>0.00</u>	<u>0.00</u>

Mr. Trzcianka asked about franchise fees for third party internet services. Mrs. Rakovan commented that the attorney is looking into this matter.

### Water Fund Budget

	2018	2019
	Budget	Budget
Income		
341.000 · INTEREST AND RENTS		
341.100 · Interest Earnings	<u>100.00</u>	<u>100.00</u>
Total 341.000 · INTEREST AND RENTS	100.00	100.00
378.000 · CHARGES FOR SERVICES		
378.110 · Water Charges	738,000.00	738,000.00
378.120 · Water Billing Penalties	12,000.00	12,000.00
378.130 · Other Water Revenues	2,000.00	2,000.00
378.210 · Meters / Tap In Fees	1,700.00	1,700.00
378.900 · Misc Revenue (Reimb, Refunds)	<u>100.00</u>	<u>100.00</u>
Total 378.000 · CHARGES FOR SERVICES	<u>753,800.00</u>	<u>753,800.00</u>
Total Income	<u>753,900.00</u>	<u>753,900.00</u>
Expense		
448.000 · WATER SYSTEM		
448.100 · WAGES & EMPLOYEE EXPENSE		
448.110 · Salaries - Clerical	<u>45,000.00</u>	<u>45,000.00</u>
Total 448.100 · WAGES & EMPLOYEE EXPENSE	45,000.00	45,000.00
448.200 · WATER SYSTEM EXPENSES		
448.210 · Office Supplies	1,500.00	1,500.00
448.211 · Bank & Credit Card Fees	3,000.00	4,350.00
448.212 · Copy Machine	500.00	1,500.00
448.213 · Credit Card Machine Lease	0.00	150.00
448.316 · Water Testing	4,000.00	5,000.00
448.325 · Postage	3,400.00	3,400.00
448.342 · Printing	1,000.00	1,000.00
448.366 · Water for Resale	<u>340,000.00</u>	<u>350,000.00</u>
Total 448.200 · WATER SYSTEM EXPENSES	<u>353,400.00</u>	<u>366,900.00</u>
Total 448.000 · WATER SYSTEM	<u>398,400.00</u>	<u>411,900.00</u>
449.000 · TRANSPORT SYSTEM		
449.100 · WAGES & EMPLOYEE EXPENSE		
449.110 · Salary - Foreman	64,000.00	64,000.00
449.120 · OT - Foreman	<u>10,000.00</u>	<u>10,000.00</u>
Total 449.100 · WAGES & EMPLOYEE EXPENSE	74,000.00	74,000.00
449.200 · TRANSPORT EXPENSES		
449.210 · Operating Supplies	4,600.00	21,702.00
449.220 · Engineering Fees	3,000.00	3,000.00
449.230 · Solicitor	1,000.00	1,000.00
449.231 · Telephone / Telecomm	1,500.00	3,000.00
449.260 · Small Tools	4,000.00	1,000.00
449.360 · Utilities	<u>20,000.00</u>	<u>18,000.00</u>

449.370 · Repairs and Maintenance	8,500.00	28,500.00
449.420 · Certifications & Memberships	500.00	500.00
449.500 · Capital Purchases	1,000.00	1,000.00
449.820 · Contingency Expense (Misc)	1,400.00	54,298.00
<b>Total 449.200 · TRANSPORT EXPENSES</b>	<b>45,500.00</b>	<b>132,000.00</b>
<b>Total 449.000 · TRANSPORT SYSTEM</b>	<b>119,500.00</b>	<b>206,000.00</b>
471.000 · DEBT SERVICE		
471.510 · Bond Issue EXP2030	170,000.00	70,000.00
<b>Total 471.000 · DEBT SERVICE</b>	<b>170,000.00</b>	<b>70,000.00</b>
481.000 · EMPLOYEE BENEFITS		
481.100 · Social Security / Medicare	8,000.00	8,000.00
481.200 · Employee Health/Life Insurance	33,000.00	33,000.00
481.210 · Employee Health Contribution	12,000.00	12,000.00
<b>Total 481.000 · EMPLOYEE BENEFITS</b>	<b>53,000.00</b>	<b>53,000.00</b>
491.000 · OTHER FINANCIAL USES		
491.110 · Interfund Xfer to General Fund	7,000.00	7,000.00
491.120 · Interfund Xfer to Equipment Fd	6,000.00	6,000.00
<b>Total 491.000 · OTHER FINANCIAL USES</b>	<b>13,000.00</b>	<b>13,000.00</b>
<b>Total Expense</b>	<b>753,900.00</b>	<b>753,900.00</b>
<b>Net Income</b>	<b>0.00</b>	<b>0.00</b>

Mr. Shelkons stated that there is no tax or water rate increase for the 2019 proposed budget.

Mrs. Furr asked about the increase in the cost of salt. Mrs. Rakovan commented that we do not go with the Beaver County COG for salt. She noted that she always piggy backs on the State COSTAR salt bid which is always lower in price.

Mr. Kotula asked about working with other municipalities to make bulk purchases. Mr. Trzcianka explained how that doesn't work the fire department because they use different equipment and quality of equipment. Discussion took place regarding what they would like to see the local COG do in regards to bulk purchases giving examples of standard bid packages for police vehicles.

**ADJOURNMENT**

**MOTION** by Mr. Trzcianka, second by Mrs. Singleton, carried unanimously to adjourn the meeting at 7:41PM and go into executive session regarding negotiations.

Respectfully submitted for approval,



Elaine K. Rakovan  
 Borough Secretary  
 December 17, 2018